

## Community Committee, Proposed Budget 2013-14

### Income

Newsletter advertising	£ 1,000.00	
Website advertising	£ 1,000.00	
Fireworks	£ 5,000.00	
Music on the Green	£ 28,000.00	
Farmers' Market	£ 4,000.00	
Grants	£ 1,000.00	
Circus	£ 250.00	
U3A	£ 500.00	assuming paid membership

**TOTAL** **£ 40,750.00**

### Expenditure

#### Events:

Music on the Green	£ 20,000.00
Fireworks	£ 5,000.00
Classic Car Show	£ 500.00

#### Youth Club:

Hall	£ 1,000.00	
Youth worker	£ 500.00	
Equipment	£ 500.00	
Activities	£ 2,000.00	(includes Activity Day on the Green)
Youth Forum	£ 500.00	
Youth Charity set up	£ 500.00	

#### Communication:

Newsletter	£ 4,000.00	
Website	£ 500.00	
Downs Mail (full page x 12)	£ 3,360.00	£280 x 12
Garden Competition promotion	£ 500.00	
Neighbourhood watch promotion	£ 500.00	

Farmers' Market £ 2,800.00

#### Elders:

U3A	£ 500.00
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**TOTAL** **£ 39,360.00**