

From: [Ciaran Oliver \(Cllr\)](#)
To: [Bearsted Parish Council \(MBC\)](#); ["James Phillips PC 46030079"](#); Sally.Williams@kent.gov.uk; Spencer.Dixon@kent.gov.uk; [Val Springett \(Cllr\)](#)
Subject: Re: Bearsted Parish Council Full Council Meeting 15th July 2025
Date: 07 July 2025 20:34:52

Hi,

I will be available on the 15th.

Here is a summary of my June activity:

June Councillor Report – Ciaran Oliver

1. Council meetings & new role

I attended a full schedule of committee and working-group meetings, culminating in my appointment as **Deputy Chair of the Overview & Scrutiny Policy Advisory Committee** (PAC). In this role I will help shape the committee's forward work programme, ensure rigorous scrutiny of major decisions, and stand in for the Chair when required. If there is an issue you feel the committee should examine, please let me know.

2. Parking problems during football fixtures – Downswood

Some residents, particularly around **Mallards Way and the roundabout by the Downswood Sports Ground**, continue to be inconvenienced by pavement parking and congestion on match days. After speaking again with MPE FC and affected neighbours:

-

Short-term actions

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The club has re-circulated guidance to visiting teams asking drivers to avoid the roundabout, keep the pavements clear, and use onsite or nearby off-street parking first.

I would welcome all ideas!

-

Long-term solution – yellow lines for the roundabout

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Scrutiny PAC work programme – July's agenda includes the council's Medium-Term Financial Strategy and an update on climate-change commitments.

Sent from [Outlook for Android](#)

From: clerk@bearstedparishcouncil.gov.uk <clerk@bearstedparishcouncil.gov.uk>
Sent: Monday, July 7, 2025 8:04:27 AM
To: 'James Phillips PC 46030079' <James.Phillips@kent.police.uk>; Sally.Williams@kent.gov.uk <Sally.Williams@kent.gov.uk>; Spencer.Dixon@kent.gov.uk <Spencer.Dixon@kent.gov.uk>; Ciaran Oliver (Cllr) <CiaranOliver@Maidstone.gov.uk>; Val Springett (Cllr) <ValSpringett@maidstone.gov.uk>
Subject: Bearsted Parish Council Full Council Meeting 15th July 2025

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Good afternoon,

We would like to invite you to attend our Full Council meeting on Tuesday the 15th July at Madginford Hall at 7pm.

If you are unable to attend but would like to send a short report to update the Council on any local issues, please email to me by the 11th July 2025.

Kind regards,



Joanne Upton
Clerk to Bearsted Parish Council
Working Hours Monday, Tuesday, Wednesday and Thursday 9.30am – 2.30pm
Tel: 01622 630165
Parish Council Office, Madginford Hall, Egremont Road, Bearsted, ME15 8LH
The Parish office is open Monday – Wednesday 9.30am – 2pm and Thursday 9.30am –

12.00pm - or by prior appointment.

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Bearsted Parish Council Meeting – 15th July 2025

Borough Councillor's Report – Cllr Val Springett

I attended the MBC Democracy & General Purposes committee at the end of June, as the committee is looking at the Community Governance Review (CGR), which is an exercise being conducted in advance of the proposed devolution changes being proposed by the Government. The main aim of the CGR, is to consider creating a town council to cover unparished areas within the borough. This needs to be done to provide local representation for these parts of the borough when devolution occurs and KCC and MBC cease to exist in their own rights. Existing parishes will be unaffected, although changes are being considered for the Grove Green area that lies within Boxley parish and the Thurnham West ward – known as Bearsted Park, which lies within Thurnham parish.

There will be a series of consultations and parishes bordering the unparished urban area will have the option to join the town council if they wish. There are no fixed proposals yet. Should one big town council be formed it would cover some 65,000 residents and would be one of the largest town councils in the country but would only have the same powers as a parish council. The alternative would be to create several smaller parished areas, such as perhaps Grove Green, or Allington. My personal view is that smaller parishes would provide a more local feel, giving residents a better identity with the area they live in, but it will be the residents that ultimately decide what happens.

Other things I have been doing!

I do a lot of things not specifically related to the borough council.

I chased up South East water for repairs to the leak in The Street as it had worsened. It had been delayed by KCC Highways who needed more information for the roadworks as the leak was in a difficult location opposite parked cars. Thankfully, the leak was finally being fixed on 8th July.

I chased up potential parking bay markings to get the best use of the spaces available at Madginford shops and have asked for consideration to be given to introducing a time limit. I have been told by different residents that people park there for free, and then get the bus into Maidstone, as it is cheaper than paying for parking in Maidstone car parks. Also, that teachers from the school park there, plus staff in the shops. The parking should be available for customers of the shops not to avoid parking fees!

I have recently liaised with MBC, the Kent Community Rail partnership, and others re trying to use remaining S106 money from the development at Barty Farm, to get a light reinstated at the rear exit from Bearsted station in

Thurnham Lane to improve safety. This may be a challenge as South East trains do not consider it their job to light the road, but it is the safety of their passengers that I am concerned about, so I will persist.

I have reported overgrown foliage obscuring the 30mph signs at the entrance to Bearsted in Roundwell, and the worn red gateway and white roundel markings.

So, I'm keeping busy!

Community Warden Report: Bearsted July 25

Number of working days: 7.5 days

Working Days:	Number of occasions	Comment
Social welfare visits	12	Various ongoing welfare concerns/ASB and follow ups and Social Care referrals Working with and receiving referrals from Bearsted Medical Practice
Antisocial Issues Neighbour Disputes	3 Neighbour disputes 3 x ASB issues	Sharsted Way Bearsted – all Golding Homes properties – ongoing and liaising with Golding Homes and Kent Police Use of catapult – window smashed Bramley Crescent area. Unwanted possible hate letter recd at Madginford School – ongoing Complaint recd from driver in Mallings Drive -Fremlins Road Bearsted – children filling ballons with water then throwing them at passing cars – one filled balloon ending up in a passing car.
Community Groups		Madginford Library coffee mornings and Holy Cross Church Coffee mornings
Projects		
Hot Spot Areas & Action Taken		Presence shown throughout Bearsted - Issue at Barty Estate Thurnham– which could overspill into Bearsted – keeping an eye on the situation however it is a Housing Assoc and Police issue. I am supporting the resident it effects.

Any Other Comments:

Presence at Roseacre and Thurnham Schools AM and PM

Lots of Visible Presence in Bearsted.-ongoing

As we are entering the holiday season I will be continuing my presence in hotspot areas – The Mallards, Spot Lane Nature Reserve, Woodland Trust and Audley House entrance/park area of Mote Park - due to increased use of Catapult's and electric bikes/scooters etc and general ASB issues.

Warden:Sally Williams..... Date10th july
2025.....

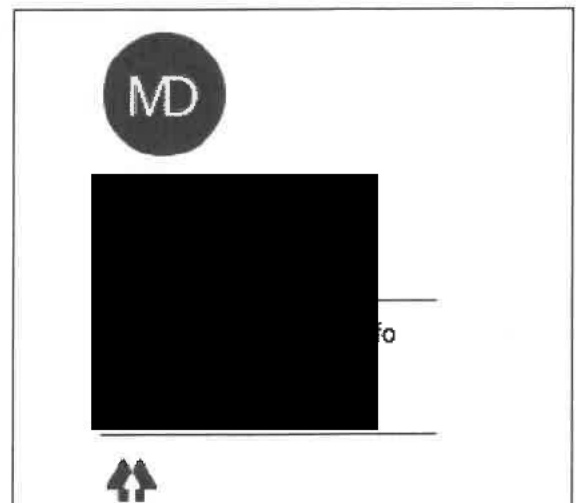
Strapline Village Consultation Report

Bearsted Station currently has signage that indicates that the station can be used to access Leeds Castle. This is no longer true and there are better ways of getting to Leeds Castle via the rail network either from Maidstone on the 10X or from Hollinbourne via the shuttle or on foot.

Bearded CAN as the station adopter working with the parish council therefore set out to find something that could be said about Bearsted which would be more appropriate.

Process Used

1. In the newsletter, the Parish Council put out a call for ideas and input on a strap line that could be used at the station to tell people about what Bearsted had to offer.
2. [REDACTED] a Bearsted Based Graphic Designer did some work and came forward with a series of suggestions for themes and straplines.
3. These were put out to the village via Facebook and the BearstedCAN distribution list. 51 people took part.
4. From this we got votes on each of the ideas, ideas for new straplines and ideas for new themes.
5. An initial review and discussion was undertaken with the Bearsted CAN Station Adoption team and a suggested proposal was formed for the words
6. Further work was done to think about graphics.



Proposal - Words - **Graphics proposals to follow**

We use three straplines at various points at the station.

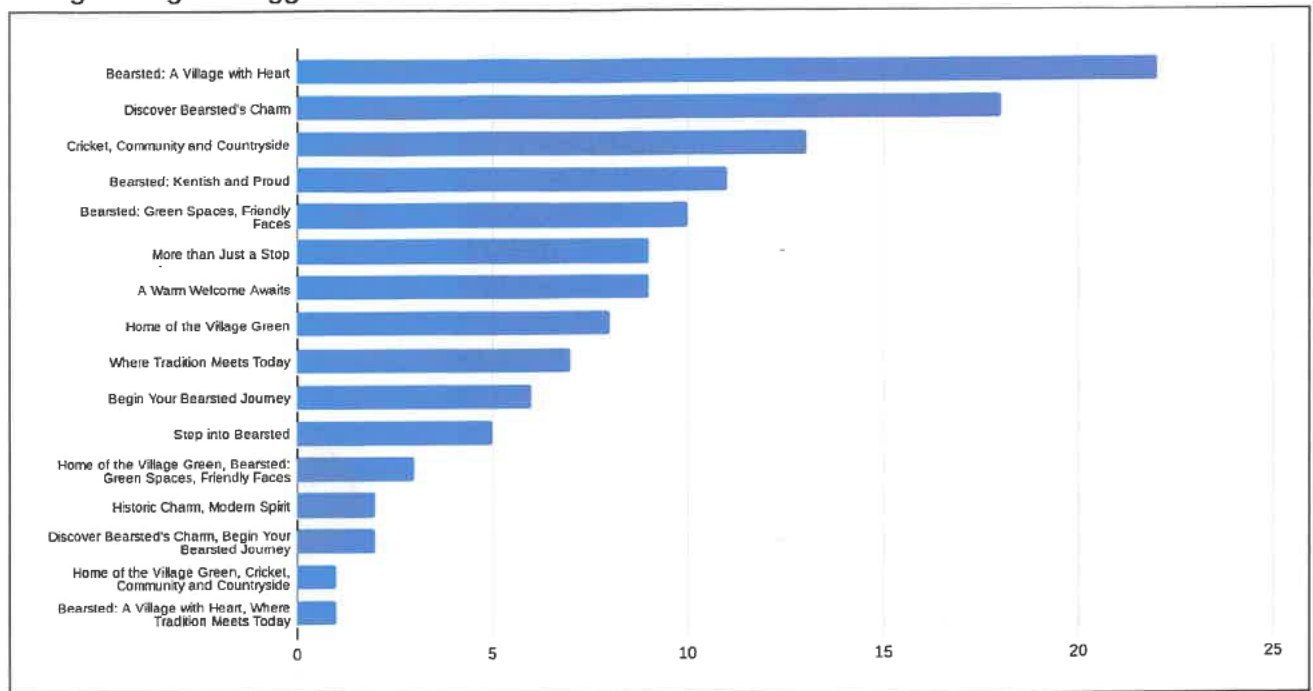
A community with a heart

Discover Bearsted's Charm

Community, Countryside and Cricket

All the Background Material

Voting on original suggestions:



Themes:

Original suggestions

New suggestions

☐ Community and Heritage

☐ The Green & Cricket

☐ Local Identity

☐ Inviting Exploration

Community and Heritage
Local Identity, Inviting Exploration
Community and Heritage, Local Identity
Inviting Exploration
The Green & Cricket
Community and Heritage, The Green & Cricket, Local Identity
Local Identity
Community and Heritage, The Green & Cricket, Inviting Exploration
Community and Heritage, The Green & Cricket, Local Identity, Inviting Exploration
The Green & Cricket, Local Identity
Community and Heritage, The Green & Cricket
Community and Heritage, Inviting Exploration
The Green & Cricket, Local Identity, Inviting Exploration

New Strapline Suggestions:

Step into a warm Welcome.
Bearsted: A Community with a big Heart
So much to see and do
'Gateway to the North Downs' or something about 'Safe community' or Welcome to our safe Friendly community'
Community, countryside and cricket
Bearstead; where old meets new- step off here and discover its charm
Beautiful Bearsted Beckons...
Pride of The Garden of England
The Beauty of Bearsted awaits
Countryside, Community and Cricket
No one wants to leave
A lively community at the foot of the Downs
Alternatives re a) The green - celebrating Alfred "the great" Mynn
Quaint village home of Village Cricket & so much more.
Bearsted, the Community Village

Reasons for Adjusting the Straplines which were Voted Upon

Village with a heart was the top choice but Community came out really strongly in the additional suggestions so it was considered that changing Village for Community added that focus without diluting the sentiment of the original strap line.

Cricket, Community and Countryside was reordered slightly for the same reasons as above to bring 'community' to the front.

There was an email suggestion to add 'culinary delights' to 'Cricket, Community and Countryside'. This is a really good suggestion but is difficult to fit into a small space. Also the idea did not come through in the other free format suggestions

Existing Signs



30x210 There are 5 with boards and 4 without

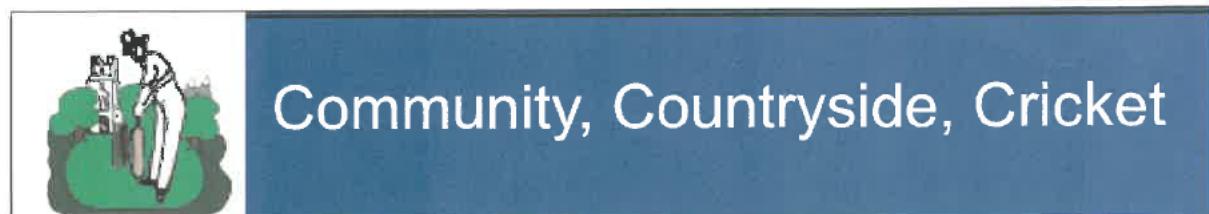


20x110



30x160

If we consolidate on 30x210 size we could use up to 10 boards at 30x210



Need a picture for each strapline.

Adding the Graphics



Explore Bearsted's Charm



Community with Heart



Community, Cricket and Countryside

Bearsted Parish Council

Expenditure transactions - payments approval list Start of year 01/04/25

No	Payment Reference	Gross	To pay	Heading	Invoice date	Invoice no.	Details	Payment Reference Total
5389		£22.50	£22.50	235/2/3	01/06/25	RD exps	██████████ - To repair tap at allotment	
5353		£6.59	£6.59	235/2/1	02/06/25	TE820846	Castle Water - Allotments C Lane 01.05.25 - 31.05.25	
5371		£6.59	£6.59	235/2/1	02/06/25	TE820846	Castle Water - Allotments C Lane 01.05.25 - 31.05.25	
5404		£61.25	£61.25	785/7	02/06/25	The Works Car	Lloyds Bank - The Works - books for event	
5405		£7.00	£7.00	155/5	03/06/25	Land reg	Lloyds Bank - Land reg fees	
5310		£6.58	£6.58	220/2	04/06/25	10006650158	Castle Water - May water usage - Pond	
5378		£72.31	£72.31	410/1	07/06/25	KI-CBA22A74-0	EDF Energy - 01.06.25 - 30.06.25 elec charges	
5406		£19.97	£19.97	115/4	07/06/25	Adobe Card1	Lloyds Card - Adobe - June Adobe charge	
5399		£234.00	£234.00	210/3	10/06/25	9319	Flash Mobile Welding Services Ltd - Cross Keys fields - remedial works to metal railings	
5400		£712.60	£712.60	145/2	11/06/25	1616	██████████ - Internal audit 2024-25	
5380		£70.00	£70.00	135/2	16/06/25	2097852	Licensing Partnership - EH Field 19.09.25 licence	
5396		£100.00	£100.00	180	19/06/25	51926	Bearsted & Thurnham WI Hall - Cont towards defib battery - grant	
5402		£97.50	£97.50	115/2	19/06/25	M136 0T	British Telecom - BT charges June	
5392		£5,403.60	£5,403.60	155/5	20/06/25	56144	Omny Law - Prof fees re new lease - Tennis Club	

Signature _____
Date _____

Signature _____

Bearsted Parish Council

Expenditure transactions - payments approval list Start of year 01/04/25

No	Payment Reference	Gross	To pay	Heading	Invoice date	Invoice no.	Details	Payment Reference Total
5393		£950.00	£950.00	240/6	20/06/25	INV-0080	G Shrub Tree Surgery - Beech tree works	
5395		£42.00	£42.00	115/12	20/06/25	Inv 18	██████████ - Cleaning of office	
5407		£24.26	£24.26	115/4	20/06/25	Adobe Card	Lloyds Card - Adobe - June Adobe charge	
5382		£314.64	£314.64	115/13	23/06/25	INV 3630	BWP Creative Limited - Website hosting and support for web 01.06.25 - 31.05.26	
5391		£36.00	£36.00	115/4	23/06/25	229167	Managed Technology - Mono and colour ink usage	
5376		£1,324.14	£1,324.14	150/8	24/06/25	24.06.25	Madginford Hall - 10% utility bills - Nov 2022 to 31st March 2024	
5403		£60.00	£60.00	120/1	24/06/25	12732183303	KALC - Nuts and bolts training day - Kapil Oct	
5384		£378.00	£378.00	740/4	25/06/25	SI-7170	Express Toilet Hire - Toilet hire - Fireworks 2024	
5410		£2.38	£2.38	115/7	25/06/25	Lebara card	Lloyds Bank - Lebara mobile - phone sim for office	
5388		£6.54	£6.54	255/3	26/06/25	105084498	Three - Three monthly SIM charges - new contract	
5383		£370.80	£370.80		30/06/25	30565	Safeplay PS Ltd - Monthly play area checks - June	
	1	£185.40		210/2			Monthly play area inspections	
	2	£185.40		285/1/2			Monthly play area inspections	
5387		£234.05	£234.05	100/8	30/06/25	101	Nicola Brittain - Finance support June	
5390		£259.80	£259.80	180	30/06/25	CLAA donation	██████████ - CLAA donation	
<hr/>								
Signature			Signature					
Date								

Bearsted Parish Council

Expenditure transactions - payments approval list Start of year 01/04/25

No	Payment Reference	Gross	To pay	Heading	Invoice date	Invoice no.	Details	Payment Reference Total
5397		£1,085.00	£1,085.00	180	30/06/25	BCC Donation	Bearsted Cricket Club - Grant - Bearsted CC	
5398		£696.00	£696.00	180	30/06/25	BTCF Donation	Bearsted and Thurnham Fayre Committee - Donation - toilet costs	
5408		£1.99	£1.99	730/1	30/06/25	4197291	Lloyds Bank - Newsletter design fee	
5409		£1.99	£1.99	730/1	30/06/25	4197292	Lloyds Bank - Newsletter design fee	
5385		£42.00	£42.00	120/2	01/07/25	INV 499	NALC - Exploring alternative income - training	
5386		£10.00	£10.00	115/12	01/07/25	01.07 clean	Ian's Window Cleaning - 01.07.25 clean of windows	
5373		£75.73	£75.73	235/1/2	02/07/25	10006915757	Castle Water - The St allotments - June 2025	
5411		£3.00	£3.00	115/17	02/07/25	Card chgs	Lloyds Bank - June card fee	
5379		£42.00	£42.00	353	03/07/25	125515	LRH Property Maintenance - To supply and erect stake in ground for sign	
5372		£20.82	£20.82	235/2/1	04/07/25	TE836247	Castle Water - Allotments C Lane 01.06.25 - 30.06.25	
5374		£6.37	£6.37	220/2	04/07/25	10006991554	Castle Water - June water usage - Pond	
5375		£22.68	£22.68		08/07/25	JU exps	Joanne Upton - Expenses	
1		£0.95		115/8			Milk	
2		£16.78		785/7			Plastic bags for book hunt x 2	
3		£4.95		115/8			Juice, cleaning products	

Signature

Signature

Date

Bearsted Parish Council

Expenditure transactions - payments approval list Start of year 01/04/25

No	Payment Reference	Gross	To pay	Heading	Invoice date	Invoice no.	Details	Payment Reference Total
5412		£109.42	£109.42	100/5	25/07/25	Jul Pay	NEST Pension - July pension deductions	
5413		██████	██████	100/3	25/07/25	Jul Pay	Amy Bush - July pay	
5414		██████	██████	100/3	25/07/25	July Pay	Joanne Upton - July payroll	
5415		£910.67	£910.67		25/07/25	July pay	HMRC - PAYE and NI July (office staff)	
	1	£436.00	100/1		PAYE July			
	2	£474.67	100/6		NI July			
5377		£370.00	£370.00	180	01/08/25	Bouncers 01.08	Bouncers/Stageline Entertainment - 70ft boot camp inflatable - grant costs for Playscheme	
5381	00100013 acct	£100.00	£100.00	150/6	06/08/25	10019167	Kent County Council - 6.8.25 - 5.8.26 Car Park Rent - Madginford Hall	£100.00
Sub Total		£16,909.76	£16,909.76					
Total		£16,909.76	£16,909.76					

Signature

Date

Signature

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
INCOME				
Full Council				
1000	Precept	£75,780.00	£75,780.00	£0.00
1050	Bearsted & Thurnham Bowling Club			
1050/1	Peppercorn rent	£0.00	£0.00	£0.00
1050	Total	£0.00	£0.00	£0.00
1060	Bearsted Guide Association			
1060/1	Peppercorn rent	£0.00	£0.00	£0.00
1060	Total	£0.00	£0.00	£0.00
1070	Bearsted Scout Group			
1070/1	Peppercorn rent	£0.00	£0.00	£0.00
1070	Total	£0.00	£0.00	£0.00
1080	Bearsted Cricket Club			
1080/1	Peppercorn rent	£0.00	£0.00	£0.00
1080	Total	£0.00	£0.00	£0.00
1090	Bearsted & Thurnham Lawn Tennis Club			
1090/1	Peppercorn Rent	£0.00	£15.00	£15.00
1090	Total	£0.00	£15.00	£15.00
1100	Bank Interest - Current	£0.00	£0.00	£0.00
1110	Bank Interest - Environmental Project	£0.00	£0.00	£0.00
1120	Bank Interest - Land & Buildings Account	£0.00	£0.00	£0.00

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
1125	Bank Interest - Cambridge Acct	£0.00	£0.00	£0.00
1130	Bank Interest - Skipton	£0.00	£0.00	£0.00
1131	Bank Interest - Redwood	£6,350.00	£1,644.89	-£4,705.11
1132	Bank Interest - Unity Savers	£1,375.00	£0.00	-£1,375.00
1133	Bank Interest - Unity Instant Access	£3,640.00	£296.41	-£3,343.59
1134	Bank Interest - C&C - DELETE?	£2,200.00	£0.00	-£2,200.00
1140	Misc Income	£0.00	£0.00	£0.00
1145	CIL Receipts (not traffic)	£0.00	£8,710.02	£8,710.02
Total Full Council		£89,345.00	£86,446.32	-£2,898.68
Environment				
2005	Precept	£37,650.00	£37,650.00	£0.00
2010	Miscellaneous Income	£0.00	£14.20	£14.20
2020	Allotments			
2020/1	The Street			
2020/1/1	Rent	£1,766.04	£1,569.60	-£196.44
2020/1/2	Key Deposit	£0.00	£0.00	£0.00
2020/1/3	Insurance	£0.00	£0.00	£0.00
2020/1/5	Plot deposit	£0.00	£100.00	£100.00
2020/1	Total	£1,766.04	£1,669.60	-£96.44
2020/2	Church Lane			
2020/2/1	Rent	£1,257.66	£1,182.53	-£75.13
2020/2/2	Key Deposit	£0.00	£100.00	£100.00
2020/2/3	Insurance	£0.00	£0.00	£0.00

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
2020/2/5	Other	£0.00	£0.00	£0.00
2020/2	Total	£1,257.66	£1,282.53	£24.87
2020/3	Key, plot deposits held	£0.00	£0.00	£0.00
2020	Total	£3,023.70	£2,952.13	-£71.57
2030	Electricity Refund			
2030/1	Church Landway/Tractor Barn	£15.00	£0.00	-£15.00
2030	Total	£15.00	£0.00	-£15.00
2035	Insurance Claim - Noticeboards	£0.00	£0.00	£0.00
2150	Play areas - PSS			
2150/1	Bearsted Green			
2150/1/1	Parish Services Scheme	£450.11	£225.03	-£225.08
2150/1	Total	£450.11	£225.03	-£225.08
2150	Total	£450.11	£225.03	-£225.08
2200	Grounds maintenance-PSS			
2200/1	Bearsted Green	£217.33	£108.65	-£108.68
2200/2	Church Landway	£0.00	£0.00	£0.00
2200/3	Elizabeth Harvie Field	£1,381.23	£690.53	-£690.70
2200/5	Meadow Bank/Bell Lane	£9,052.88	£4,525.89	-£4,526.99
2200	Total	£10,651.44	£5,325.07	-£5,326.37
2300	Churchyard War Memorial - PSS			
2300/1	Closed Churchyard			
2300/1/1	Parish service scheme	£241.02	£204.94	-£36.08
2300/1	Total	£241.02	£204.94	-£36.08
2300/2	War Memorial			

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
2300/2/1	Parish Service scheme	£168.92	£0.00	-£168.92
2300/2/2	Grant	£0.00	£0.00	£0.00
2300/2	Total	£168.92	£0.00	-£168.92
2300	Total	£409.94	£204.94	-£205.00
2400	Elizabeth Harvie Field Hire	£280.00	£80.00	-£200.00
2450	The Green - Hire fees	£230.00	£0.00	-£230.00
Total Environment		£52,710.19	£46,451.37	-£6,258.82
Community Projects				
7000	Market on the Green			
7000/1	Income	£0.00	£0.00	£0.00
7000/4		£0.00	£0.00	£0.00
7000	Total	£0.00	£0.00	£0.00
7060	Christmas Market			
7060/1	Miscellaneous Income	£0.00	£0.00	£0.00
7060	Total	£0.00	£0.00	£0.00
7100	Playscheme			
7100/1	MBC Grant	£0.00	£0.00	£0.00
7100/2	Attendance income	£23,000.00	£6,581.44	-£16,418.56
7100/3	Other PC Contribution	£350.00	£0.00	-£350.00
7100/4	Member Grant Scheme	£0.00	£0.00	£0.00
7100/5	Golding Homes - Community Chest	£0.00	£0.00	£0.00
7100/6	Sponsorship	£100.00	£0.00	-£100.00
7100/7	Boxley Parish Council Contn	£0.00	£0.00	£0.00

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
7100/8	KCC Grant	£1,000.00	£0.00	-£1,000.00
7100/9	Bearsted & Thurnham Club donation	£50.00	£0.00	-£50.00
7100/10	Downswood	£0.00	£0.00	£0.00
7100/11	Thurnham Parish Council	£0.00	£0.00	£0.00
7100	Total	£24,500.00	£6,581.44	-£17,918.56
7400	Fireworks			
7400/1	Ticket sales - Online	£20,000.00	£0.00	-£20,000.00
7400/4	Ticket Sales - Gate	£0.00	£0.00	£0.00
7400/6	Food Stall	£0.00	£0.00	£0.00
7400	Total	£20,000.00	£0.00	-£20,000.00
7600	Bearsted Green - Hire fees			
7600/1	Hire fees	£0.00	£0.00	£0.00
7600	Total	£0.00	£0.00	£0.00
7650	Other income			
7650/1	Sponsorship - Old Time Event	£0.00	£0.00	£0.00
7650/2	Jubilee Event	£0.00	£0.00	£0.00
7650	Total	£0.00	£0.00	£0.00
7660	Misc Income	£0.00	-£1,256.57	-£1,256.57
7700	Precept	£7,070.00	£7,070.00	£0.00
Total Community Projects		£51,570.00	£12,394.87	-£39,175.13
Special Projects				
9000	Special Projects Income	£0.00	£0.00	£0.00
Total Special Projects		£0.00	£0.00	£0.00

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
Traffic and Transport				
3000	Precept	£19,500.00	£19,500.00	£0.00
3004	Hopper Bus			
3004/1	Hopper Bus Grant	£0.00	£13,166.00	£13,166.00
3004/2	Detling PC Contribution	£500.00	£0.00	-£500.00
3004	Total	£500.00	£13,166.00	£12,666.00
3005	CIL Neighbourhood Receipts	£0.00	£0.00	£0.00
3006	Miscellaneous			
3006/1	Other Parish Council conts	£0.00	£0.00	£0.00
3006/2	Grants	£0.00	£0.00	£0.00
3006	Total	£0.00	£0.00	£0.00
Total Traffic and Transport		£20,000.00	£32,666.00	£12,666.00
Total Income		£213,625.19	£177,958.56	-£35,666.63

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
EXPENDITURE				
Full Council				
100	Staff Salaries			
100/1	PAYE	£5,058.00	£1,525.80	£3,532.20
100/3	Staff Salary	£41,838.36	£8,556.50	£33,281.86
100/4	Chairmans allowance	£150.00	£0.00	£150.00
100/5	Pension	£3,415.56	£688.99	£2,726.57
100/6	Employers and Ees NIC	£8,078.40	£1,627.04	£6,451.36
100/7	Settlement Agreement Pmts	£0.00	£0.00	£0.00
100/8	Agency/Freelancers	£3,150.00	£1,011.63	£2,138.37
100	Total	£61,690.32	£13,409.96	£48,280.36
106	Bank charges - Env't Proj			
106/1	Bank charges - Environmental Project	£0.00	£0.00	£0.00
106	Total	£0.00	£0.00	£0.00
107	Bank charges (Land Fund)	£0.00	£0.00	£0.00
108	Bank Charges - Cambridge	£0.00	£0.00	£0.00
109	Bank Charges - Skipton	£0.00	£0.00	£0.00
110	Parish Office - (Equipment)			
110/1	Equipment			
110/1/1	Renewals	£0.00	£0.00	£0.00
110/1/2	Repairs	£0.00	£0.00	£0.00
110/1	Total	£0.00	£0.00	£0.00
110/2	Maintenance charges	£0.00	£0.00	£0.00

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
110	Total	£0.00	£0.00	£0.00
111	Bank Charges - Redwood	£0.00	£0.00	£0.00
115	Parish Office (Administration)			
115/2	Telephone - Landline/calls/internet	£1,080.00	£243.27	£836.73
115/3	Alarm System	£300.00	£0.00	£300.00
115/4	Computer/Printer costs	£2,793.00	£471.39	£2,321.61
115/5	Stationery	£150.00	£0.00	£150.00
115/6	Postage	£200.00	£0.00	£200.00
115/7	Mobile phone	£0.00	£1.98	-£1.98
115/8	Miscellaneous	£200.00	£8.75	£191.25
115/10	Payroll services	£200.00	£35.00	£165.00
115/11	Sensitive Waste Shredding	£0.00	£0.00	£0.00
115/12	Parish Cleaning	£520.00	£156.00	£364.00
115/13	Website Costs	£264.00	£262.20	£1.80
115/14	Hire of Halls	£600.00	£162.50	£437.50
115/15	Mileage/Parking	£50.00	£0.00	£50.00
115/16	Recruitment	£0.00	£0.00	£0.00
115/17	Bank Charges - Current Acct	£200.00	£57.70	£142.30
115/18	VDU test - staff	£60.00	£0.00	£60.00
115	Total	£6,617.00	£1,398.79	£5,218.21
116	Bank Account Set Up	£0.00	£0.00	£0.00
117	APM Costs	£710.00	£0.00	£710.00
120	Training			

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
120/1	Councillor	£500.00	£50.00	£450.00
120/2	Staff/Clerk	£1,200.00	£189.00	£1,011.00
120	Total	£1,700.00	£239.00	£1,461.00
125	Law & Order	£0.00	£0.00	£0.00
130	Subscriptions			
130/1	KALC	£1,800.00	£1,870.00	-£70.00
130/3	CPRE	£40.00	£0.00	£40.00
130/4	SLCC	£200.00	£240.00	-£40.00
130/5	National Allotment Society	£60.00	£0.00	£60.00
130/6	ICO	£10.00	£0.00	£10.00
130	Total	£2,110.00	£2,110.00	£0.00
140	Parish office (Refurbishment)	£0.00	£0.00	£0.00
145	Audit fees			
145/1	External Audit	£750.00	£0.00	£750.00
145/2	Internal Audit	£700.00	£712.60	-£12.60
145	Total	£1,450.00	£712.60	£737.40
150	Parish office- (Utilities)			
150/1	Rates	£0.00	£0.00	£0.00
150/2	Water	£0.00	£0.00	£0.00
150/3	Gas	£0.00	£0.00	£0.00
150/4	Electricity	£0.00	£0.00	£0.00
150/5	Miscellaneous	£100.00	£0.00	£100.00
150/6	Car Park Rent	£100.00	£0.00	£100.00

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
150/7	Office Rent	£0.00	£0.00	£0.00
150/8	Overall Madginford Hall Recharge	£1,400.00	£1,324.14	£75.86
150	Total	£1,600.00	£1,324.14	£275.86
155	Legal/Consultancy Fees			
155/1	Smarts Cottages	£0.00	£0.00	£0.00
155/2	Employment	£0.00	£0.00	£0.00
155/4	HR Consultancy	£2,000.00	£0.00	£2,000.00
155/5	Other professional fees	£2,000.00	£4,538.00	-£2,538.00
155	Total	£4,000.00	£4,538.00	-£538.00
160	Councillors Allowance			
160/1	Cllr Richard Ash	£0.00	£0.00	£0.00
160/3	Cllr Pat Marshall	£0.00	£0.00	£0.00
160/7	Cllr Suzanne Camp	£0.00	£0.00	£0.00
160/8	Cllr Jon Hughes	£0.00	£0.00	£0.00
160/9	Cllr Fabienne Hughes	£0.00	£0.00	£0.00
160/16	Councillors PAYE	£0.00	£744.00	-£744.00
160/17	Cllr M Bollom	£0.00	£0.00	£0.00
160/18	Overall Councillors Allowance	£5,760.00	£3,456.00	£2,304.00
160/19	Cllr Frank Jagger	£0.00	£0.00	£0.00
160/20	Cllr Denis Spooner	£0.00	£0.00	£0.00
160/21	Cllr Joanna Tribley	£0.00	£0.00	£0.00
160/22	Cllr Graham Norton	£0.00	£0.00	£0.00
160	Total	£5,760.00	£4,200.00	£1,560.00

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
165	Parish Awards			
165/1	Mynn Awards	£0.00	£0.00	£0.00
165	Total	£0.00	£0.00	£0.00
170	Defibrillator			
170/1	The Green	£0.00	£0.00	£0.00
170/2	Madginford	£100.00	£0.00	£100.00
170	Total	£100.00	£0.00	£100.00
175	Insurance			
175/1	Employers Liability Insurance	£2,200.00	£0.00	£2,200.00
175/2	Premises Insurance	£1,000.00	£0.00	£1,000.00
175	Total	£3,200.00	£0.00	£3,200.00
180	S137 Payments/Donations	£3,000.00	£2,140.80	£859.20
190	Contingency	£0.00	£0.00	£0.00
195	Election costs	£0.00	£0.00	£0.00
Total Full Council		£91,937.32	£30,073.29	£61,864.03
Environment				
200	General			
200/2	General maintenance	£4,000.00	£0.00	£4,000.00
200/4	Hire of Garden Waste bin	£50.00	£0.00	£50.00
200/6	Maps	£55.00	£0.00	£55.00
200/8	Litter Picking	£0.00	£0.00	£0.00
200	Total	£4,105.00	£0.00	£4,105.00
210	Bearsted Green (Maintenance)			

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
210/1	Contract grass maintenance	£7,000.00	£0.00	£7,000.00
210/2	Play area maintenance	£2,300.00	£1,179.10	£1,120.90
210/3	General maintenance	£1,000.00	£339.00	£661.00
210/4	Electric Box	£200.00	£0.00	£200.00
210	Total	£10,500.00	£1,518.10	£8,981.90
215	Bearsted Green (Benches			
215/1	Benches - Repair	£500.00	£0.00	£500.00
215/2	Benches - new	£0.00	£0.00	£0.00
215	Total	£500.00	£0.00	£500.00
220	Bearsted Green (Pond)			
220/1	Maintenance	£1,000.00	£0.00	£1,000.00
220/2	Water rates	£250.00	£12.84	£237.16
220/3	Garden waste bin	£0.00	£0.00	£0.00
220	Total	£1,250.00	£12.84	£1,237.16
235	Allotments			
235/1	The street allotments			
235/1/1	Keys deposit return	£0.00	£20.00	-£20.00
235/1/2	Water rates	£500.00	£207.26	£292.74
235/1/3	General maintenance	£500.00	£13.18	£486.82
235/1/4	Insurance	£120.00	£0.00	£120.00
235/1	Total	£1,120.00	£240.44	£879.56
235/2	Church Lane allotments			
235/2/1	Water rates	£150.00	£25.81	£124.19

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
235/2/2	Key deposit return	£0.00	£10.00	-£10.00
235/2/3	General maintenance	£6,700.00	£317.50	£6,382.50
235/2/5	Insurance	£120.00	£0.00	£120.00
235/2/6	Green waste bin	£50.00	£0.00	£50.00
235/2/7	Keys	£0.00	£0.00	£0.00
235/2/8	Manager Expenses	£100.00	£0.00	£100.00
235/2	Total	£7,120.00	£353.31	£6,766.69
235/4	Green Waste Bin	£0.00	£0.00	£0.00
235	Total	£8,240.00	£593.75	£7,646.25
240	Tree work			
240/1	St Faiths/Roseacre Lane	£0.00	£0.00	£0.00
240/2	Bearsted Green	£0.00	£0.00	£0.00
240/3	Tree management	£0.00	£0.00	£0.00
240/4	Meadow Bank	£0.00	£0.00	£0.00
240/6	Tree Work - Total	£6,000.00	£2,215.19	£3,784.81
240/7	Church Landway	£0.00	£0.00	£0.00
240	Total	£6,000.00	£2,215.19	£3,784.81
245	Environmental Enhancements			
245/1	Planters	£390.00	£0.00	£390.00
245/2	Other	£0.00	£0.00	£0.00
245/3	Bearsted Station Improvements	£0.00	£0.00	£0.00
245	Total	£390.00	£0.00	£390.00
255	Church Lane car park			

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
255/1	Rates	£1,150.00	£0.00	£1,150.00
255/2	Repairs	£0.00	£0.00	£0.00
255/3	CCTV Charges	£72.00	£16.35	£55.65
255	Total	£1,222.00	£16.35	£1,205.65
260	Bearsted Green (Bins)			
260/1	New	£0.00	£0.00	£0.00
260/2	Rental/maintenance	£150.00	£0.00	£150.00
260	Total	£150.00	£0.00	£150.00
265	Holy Cross Church			
265/2	War Memorial	£0.00	£0.00	£0.00
265/3	Contract Grass Mnt	£5,000.00	£0.00	£5,000.00
265	Total	£5,000.00	£0.00	£5,000.00
270	Meadow Bank Maintenance			
270/1	General maintenance	£4,000.00	£3.90	£3,996.10
270/2	Project work	£0.00	£0.00	£0.00
270	Total	£4,000.00	£3.90	£3,996.10
280	Elizabeth Harvie Field Maintenance			
280/1	Contract grass maintenance	£2,136.00	£0.00	£2,136.00
280/2	General Maintenance	£0.00	£0.00	£0.00
280	Total	£2,136.00	£0.00	£2,136.00
282	Church Landway Maintenance			
282/2	General maintenance	£0.00	£0.00	£0.00

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
282	Total	£0.00	£0.00	£0.00
285	Church Landway - Play area			
285/1	Play area			
285/1/1	Contract grass maintenance	£1,000.00	£0.00	£1,000.00
285/1/2	Repairs	£2,500.00	£1,903.10	£596.90
285/1	Total	£3,500.00	£1,903.10	£1,596.90
285	Total	£3,500.00	£1,903.10	£1,596.90
290	Church Landway - Lighting			
290/1	Installation	£0.00	£0.00	£0.00
290/2	General maintenance/repairs	£0.00	£0.00	£0.00
290	Total	£0.00	£0.00	£0.00
295	Church Landway - Grass maintenance			
295/1	Contract grass maintenance	£700.00	£0.00	£700.00
295	Total	£700.00	£0.00	£700.00
400	Footway Lighting			
400/1	Street lighting energy	£2,800.00	£248.52	£2,551.48
400/2	Street lighting repairs	£0.00	£0.00	£0.00
400/3	Xmas Lighting	£0.00	£0.00	£0.00
400	Total	£2,800.00	£248.52	£2,551.48
410	Electricity costs			
410/1	The Green	£1,066.88	£214.59	£852.29
410/2	The Landway	£1,134.94	£72.62	£1,062.32
410	Total	£2,201.82	£287.21	£1,914.61

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
Total Environment		<u>£52,694.82</u>	<u>£6,798.96</u>	<u>£45,895.86</u>
Planning				
600	Planning	£0.00	£0.00	£0.00
Total Planning		<u>£0.00</u>	<u>£0.00</u>	<u>£0.00</u>
Community Projects				
135	Licensing			
135/1	Bearsted Green - Premise	£100.00	£0.00	£100.00
135/2	EH Premises Licence	£100.00	£70.00	£30.00
135	Total	<u>£200.00</u>	<u>£70.00</u>	<u>£130.00</u>
205	Christmas Costs			
205/1	Christmas Tree			
205/1/1	Installation/Removal	£2,500.00	£0.00	£2,500.00
205/1/2	Repairs	£0.00	£0.00	£0.00
205/1/3	Lights	£0.00	£0.00	£0.00
205/1	Total	<u>£2,500.00</u>	<u>£0.00</u>	<u>£2,500.00</u>
205/3	Christmas Lights			
205/3/1	Installation/Removal	£2,800.00	£2,040.83	£759.17
205/3/2	Bearsted Green Lights	£1,000.00	£0.00	£1,000.00
205/3/3	Madginford Lights	£0.00	£0.00	£0.00
205/3	Total	<u>£3,800.00</u>	<u>£2,040.83</u>	<u>£1,759.17</u>
205/5	Load Testing	£1,000.00	£0.00	£1,000.00
205	Total	<u>£7,300.00</u>	<u>£2,040.83</u>	<u>£5,259.17</u>
250	Noticeboards			
250/1	Repairs	£300.00	£155.00	£145.00

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
250/2	Replacement	£2,500.00	£0.00	£2,500.00
250	Total	£2,800.00	£155.00	£2,645.00
700	Market on the Green			
700/2	Licensing	£240.00	£0.00	£240.00
700/3	Printing/Banners	£0.00	£0.00	£0.00
700/4	Insurance	£0.00	£0.00	£0.00
700/6	Miscellaneous	£0.00	£0.00	£0.00
700	Total	£240.00	£0.00	£240.00
710	Play scheme			
710/1	Admin	£0.00	£0.00	£0.00
710/2	DBS Checks	£50.48	£0.00	£50.48
710/3	Salaries	£11,534.31	£0.00	£11,534.31
710/4	Hall Hire	£990.89	£0.00	£990.89
710/5	Equipment	£1,186.89	£0.00	£1,186.89
710/8	Entertainment	£2,111.45	£0.00	£2,111.45
710/9	Miscellaneous	£247.47	£134.76	£112.71
710/10	Volunteers (Under 16)	£4,648.57	£0.00	£4,648.57
710/11	Management Charges	£1,189.86	£0.00	£1,189.86
710/12	PAYE re salaries	£1,572.95	£0.00	£1,572.95
710/13	Uniforms/Clothing	£354.38	£0.00	£354.38
710/14	Fruit/Food	£612.75	£0.00	£612.75
710	Total	£24,500.00	£134.76	£24,365.24
720	Older Generation Event			

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
720/1	Hall Hire	£0.00	£0.00	£0.00
720/2	Stationery	£0.00	£0.00	£0.00
720/3	Sundries/First Aid	£0.00	£0.00	£0.00
720/4	Entertainment	£0.00	£0.00	£0.00
720/5	Transport	£0.00	£0.00	£0.00
720	Total	£0.00	£0.00	£0.00
730	Newsletter			
730/1	Newsletter	£0.00	£3.98	-£3.98
730/2	Campaign Monitor	£100.00	£10.63	£89.37
730	Total	£100.00	£14.61	£85.39
740	Fireworks			
740/1	Insurance	£250.00	£0.00	£250.00
740/2	Fireworks	£5,400.00	£0.00	£5,400.00
740/4	Equipment hire	£4,800.00	£315.00	£4,485.00
740/5	Printing	£0.00	£0.00	£0.00
740/6	Miscellaneous	£1,980.00	£0.00	£1,980.00
740/7	Security	£1,300.00	£0.00	£1,300.00
740	Total	£13,730.00	£315.00	£13,415.00
760	Hire fees (Green)			
760/1	Deposit return	£0.00	£0.00	£0.00
760	Total	£0.00	£0.00	£0.00
770	Christmas Market			
770/1	Waste inc toilets	£0.00	£0.00	£0.00

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
770/2	Banners, decorations etc	£0.00	£0.00	£0.00
770/3	Licence	£0.00	£0.00	£0.00
770/4	Sundries	£200.00	£0.00	£200.00
770/5	Event Management	£0.00	£0.00	£0.00
770/6	Entertainment	£0.00	£0.00	£0.00
770/7	Equipment hire	£0.00	£0.00	£0.00
770/8	Electrics	£0.00	£0.00	£0.00
770/9	Security	£0.00	£0.00	£0.00
770	Total	£200.00	£0.00	£200.00
771	Digital Engagement	£2,500.00	£0.00	£2,500.00
785	Other Events			
785/7	Other Events	£0.00	£94.43	-£94.43
785/8	Total	£0.00	£0.00	£0.00
785	Total	£0.00	£94.43	-£94.43
786	Comms - Safety Initiatives	£0.00	£0.00	£0.00
Total Community Projects		£51,570.00	£2,824.63	£48,745.37
Special Projects				
900	Contingency	£0.00	£0.00	£0.00
902	Meadowbank/Bell Lane	£0.00	£0.00	£0.00
903	Bearsted Goods Shed (Coalyard)	£0.00	£0.00	£0.00
904	Other New	£0.00	£0.00	£0.00
905	Special Projects - Church Landway Drainage	£0.00	£0.00	£0.00
906	Special Projects - Allotments	£0.00	£0.00	£0.00

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
907	Special Projects - Tree Work	£0.00	£0.00	£0.00
908	Special Project - Play Area Enhancements	£0.00	£0.00	£0.00
909	Special Projects - Community Project	£65,000.00	£0.00	£65,000.00
910	Special Projects - Office Extension	£91,534.00	£0.00	£91,534.00
911	Special Projects - Car Park Drainage	£32,970.00	£0.00	£32,970.00
912	Special Projects - Events Cancellation	£8,730.92	£0.00	£8,730.92
Total Special Projects		<u>£198,234.92</u>	<u>£0.00</u>	<u>£198,234.92</u>
Land Fund				
300	Land Fund	£0.00	£0.00	£0.00
Total Land Fund		<u>£0.00</u>	<u>£0.00</u>	<u>£0.00</u>
Traffic and Transport				
350	Traffic Calming			
350/1	Speed Surveys	£10,000.00	£343.00	£9,657.00
350/2	Gateways	£0.00	£0.00	£0.00
350/4	Double Yellow Lines	£10,000.00	£0.00	£10,000.00
350/5	Community Initiatives			
350/5/1	Station Crossing	£0.00	£0.00	£0.00
350/5/2	Otham Lane	£0.00	£0.00	£0.00
350/5	Total	<u>£0.00</u>	<u>£0.00</u>	<u>£0.00</u>
350/6	Lilk Hill Speed Reduction (A20)	£0.00	£1,124.00	-£1,124.00

Financial Budget Comparison

Comparison between 01/04/25 and 30/06/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

		2025/2026	Actual Net	Balance
350	Total	£20,000.00	£1,467.00	£18,533.00
351	Hopper Grant Costs			
351/1	Bus Costs	£4,000.00	£8,500.00	-£4,500.00
351	Total	£4,000.00	£8,500.00	-£4,500.00
352	CIL Neighbourhood Grant Costs	£5,100.00	£0.00	£5,100.00
353	Contingency/Other Costs	£0.00	£0.00	£0.00
Total Traffic and Transport		£29,100.00	£9,967.00	£19,133.00
Total Expenditure		£423,537.06	£49,663.88	£373,873.18
Total Income		£213,625.19	£177,958.56	-£35,666.63
Total Expenditure		£423,537.06	£49,663.88	£373,873.18
Total Net Balance		-£209,911.87	£128,294.68	

Quick Budget Comparison 2025-26

Committee	Budgeted Income	Actual Income (to date)	Actual Spend (to date)	Actual Available funds	Variance to Budget
Full Council	£89,345	£86,446.32	£30,073.29	£56,373.03	£59,271.71
Environment	£52,710.19	£46,451.37	£6,798.96	£39,652.41	£45,911.23
Communications	£51,570	£12,394.87	£2,824.63	£9,570.24	£48,745.37
Traffic	£20,000	£32,666.00	£9,967.00	£22,699.00	£10,033.00
Special Projects £198,234.92			0	£198,234.92	£198,234.92

Column E is whats left from the actual income received so far.

Column F is whats left from the budgeted income for the year.

These figures have been extracted from the Financial Budget comparison report.

To enable Cllr's to easily see available funds and budgets, for each Committee without the need to manually check/calculate the figures. If you have any queries, please contact me.

BANK ACCOUNT DETAILS - as reviewed and agreed at the Finance meeting on the 10th July 2025

Bank	Acc. Type	Term	Ends	Interest Paid	Interest Rate	Balance
Unity	Current	n/a	n/a			£41,569.90
Unity - Instant Access	Instant Access Saver	n/a	n/a	Quarterly	2.25%	£50,971.07
Unity - Fixed Rate	Fixed Rater Saver	24 month	02/07/2026	Annually in July	5.00%	£85,000.00
Cambridge & Counties	Fixed Rater Saver	60 months	31/10/2029	Annually in Oct	4.40%	£50,000.00
Hampshire	Fixed Rater Saver	12 months	19/09/2025	Annually in September	4.55%	£80,000.00
Redwood Bank	Fixed Rater Saver	12 months	19/07/2025	Monthly	5.08%	£130,961.95
Buckinghamshire BS	Instant Access Saver	n/a	30/10/2026	Annually in Dec	3.30%	£100,001

TOTAL

£538,503.92

From:



Subject:

SID share - Memorandum of Understanding

Date:

08 July 2025 14:09:29

SID share - Memorandum of Understanding

This MOU is to establish a partnership with an informal agreement between Bearsted Parish Council, Detling Parish Council and Hollingbourne Parish Council regarding the shared purchase and operation of a portable Speed indicator device across the three parishes.

1: The proposal

To purchase and share the use of a portable SID across the three parishes. Initial costs have been estimated at approximately £ 10,500 which equates to approximately £3500 per parish.

2: Insurance

Each parish will add the full value of the SID unit to their insurance, and should damage or theft of the unit occur, it is agreed that the parish within which the incident occurred, will be responsible for the insurance claim to replace or repair the equipment.

3: Usage of Equipment

Each parish will have use of the unit for 16 weeks a year. If the unit is not being used by a parish, extra usage may be available, providing the usage in one location does not exceed the maximum allowed of 8 weeks per deployment.

4: Installation and relocation of SID unit

Each parish will arrange for a minimum of two volunteers to be trained to install and relocate the SID unit. At the time of relocation, the volunteers from the parish that has just used it will be responsible for recharging the battery and downloading the data it has collected. It can be agreed between volunteers from any parish who will undertake the removal and reinstallation in the new location. It is suggested a WhatsApp group for the volunteers is established to make communication between volunteers easier.

5: Battery Charging and Data collection

Each parish will be responsible for re-charging the battery after use, and downloading the data collected

6: Maintenance

Each parish agrees to contribute equally towards maintenance costs as and when they arise, except for circumstances where the unit has been damaged, in which case para 2 applies.

7: Dispute Resolution

In the unlikely event of a problem with managing the SID scheme, or a disagreement between parishes, all three parishes should work together to find a resolution.

8: Unforeseen Issues

Should an unforeseen issue occur, each parish agrees to work together to find a sensible resolution.

9: Bookings calendar

A bookings calendar will be maintained for clarity and as a record of usage, but changes can be made by mutual agreement.

10: Additional posts or brackets

Should a parish have more than one bracket on a post for multi-directional use, or install a second post, it will be for that parish to determine how to share their 16 weeks between the brackets or posts.

11: Purchasing additional SID units

Should it be found that the scheme could run more than one unit, to increase the usage across additional posts or brackets, an additional unit could be purchased by mutual agreement.

12: Leaving the shared scheme

It is acknowledged that there may be reasons why a parish wishes to leave the scheme. Should a significant residual value remain in the unit, a proportional refund could be considered by mutual agreement. Based on an estimated minimum life of the unit of four years, a depreciation rate of 25% of the original costs will be applied each year, arriving at a nil residual value of zero after four years.

13: New parishes joining the scheme

A single SID unit operates most effectively over three posts. Therefore, three parishes sharing one unit, each with one post, is the best arrangement. However, should one parish need to leave the scheme, it may be possible for another parish to take their place. Subject to mutual agreement, a contribution equal to 1/3 of the residual value of the unit could be considered, which would be given as a refund to the parish leaving the scheme, as referred to in paragraph 12 above. The parish that is joining would also need to fund the installation of their post,

Should the group have purchased a second SID, there may be the opportunity for an additional parish to join. This would need to be discussed by the scheme members to reach an acceptable proposal.

14: 12 month Review

The scheme will be reviewed after 12 months to consider if any changes need to be made or if to continue the scheme in its current format.

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