

## BEARSTED PARISH COUNCIL BUDGET 2026/27 SUMMARY

<b>Overall</b>			
Precept Income	£	145,000.00	£140k in 25/26 - Please consider how/if you would like this increased
Other Income	£	53,144.16	
Standard Expenditure	£	191,082.48	
Income less Standard Expenditure	£	7,061.68	
Project Expenditure	£	233,966.92	This is the special projects budgeted costs, all CIL spends and Shopper Bus costs - all paid for via reserves
<b>Balance after Project Expenditure</b>	<b>-£</b>	<b>226,905.24</b>	
<b>Full Council</b>			
Precept Income	£	95,725.00	
Other Income	£	18,200.00	
Expenditure	£	111,972.48	
Income less Expenditure	£	1,952.52	
<b>Environment Committee</b>			
Precept Income	£	24,075.00	
Other Income	£	14,944.16	
Expenditure	£	42,870.00	
Income less Expenditure	-£	3,850.84	£3855 paid for via reserves
<b>Comms &amp; Community Committee</b>			
Precept Income	£	500.00	
Other Income	£	20,000.00	
Expenditure	£	21,395.00	
Income less Expenditure	-£	895.00	£1000 paid for via reserves
<b>Planning Committee</b>			
Other Income	£	-	
Expenditure	£	-	
Income less Expenditure	£	-	
<b>Traffic Committee</b>			
Precept Income	£	19,700.00	
Other Income	£	-	
Expenditure	£	39,040.00	
Income less Expenditure	-£	19,340.00	Paid for via reserves (CIL and Shopper)
<b>Land Fund</b>			
Other Income	£	-	
Expenditure	£	-	
Income less Expenditure	£	-	
<b>Special Projects</b>			
Other Income	£	-	
Expenditure	£	209,771.92	
Income less Expenditure	-£	209,771.92	
check	-£	5,000.00	